

BATCOMBE PARISH COUNCIL

Portway Farm, Batcombe, Shepton Mallet, Somerset BA4 6BR

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Clerk: Rob Sage

Local Council Name – Batcombe Parish Council

County - Somerset

Annual Return Year Ended 31st March 2023

Explanation of Significant Variances – Box 6

	£
Figure in 2022 column	21,149
Figure in 2023 column	<u>11,385</u>
Variation (2022 figure less 2023 figure)	9,764
Reason 1: Payments for new Play Equipment (2022) (VAT + costs above Viridor Credits grant)	-15,823
Reason 2: New benches in Playing Field (2023)	1,014
Reason 3: Hedge Laying in Playing Field (2023)	1,680
Reason 4: Election Costs (2023)	976
Unexplained	-2,389
Unexplained variation on 2022 figure (less than 15%)	11.30%